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REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 757 (1992)

Addendum

1. In my report to the Security Council (S/24075), I indicated in paragraph 9 that the financial implications arising from my recommendation to enlarge the mandate and strength of the United Nations Protection Force in Yugoslavia (UNPROFOR) would be issued separately as an addendum.

2. The additional responsibilities to be undertaken by UNPROFOR are indicated in paragraph 4 of the main report and the increase in its strength are set out in paragraph 8.

3. An appropriation has been provided to UNPROFOR by General Assembly resolution 46/233 of 19 March 1992 for the period ending mid-October 1992. Should the Security Council decide to enlarge the mandate and strength of UNPROFOR as recommended, it is estimated that the additional cost of the enlargement, for a four-month period until mid-October 1992, would amount to some $20.1 million. Thereafter, it is estimated that the monthly cost relating to the enlargement would amount to approximately $3 million. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

4. It would be my recommendation to the General Assembly, should the Security Council decide to enlarge the mandate and strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR Special Account.

Annex

Cost estimates for the enlargement of UNPROFOR

		Initial four months	Monthly thereafter
		(in thousands of United States dollars)	
1.	Military component		
	(a) Observers including airport technical personnel	1 943	368
	(b) Contingent	7 986	1 560
	(c) Deployment of contingent-owned equipment	2 800	-
2.	Police monitors	777	147
3.	Civilian staff costs a/	1 789	402
4.	Premises, maintenance and construction	985	190
5.	Vehicle operation	1 650	150
6.	Communications	669	-
7.	Miscellaneous equipment	605	-
8.	Miscellaneous supplies, services, freight and support costs	906	143
	Total	20 110	2 960

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a/ Provides for 34 international staff and general temporary assistance for locally recruited staff as needed.